MISSION
Our mission is to provide informational, educational, and enrichment services and resources to the community through a comprehensive and efficient library system.

VISION
The vision of Cass County Public Library is to encourage discovery, community, and collaboration through quality collections and connections.

CONNECT
@CassCoLibrary
@CassCoLib
casscolibrary.org/youtube

www.casscolibrary.org
asklib@casscolibrary.org
VALUES

Patron needs come first:
We place the highest priority on service to our patrons and treat every request with equal value.

Respect for people:
We recognize the contributions of our staff and we treat all our patrons and each other with respect.

Learning organization:
We commit to the professional growth and enrichment of our staff.

Access to information:
We ensure access to information for people of all ages, abilities and means.

Freedom of information:
We protect our patrons' freedom to read and view all library information.

Privacy and confidentiality:
We safeguard our patrons' right to request and obtain information in confidence.

Quality:
We strive to deliver the highest quality service possible. We strive to provide up-to-date library materials for our service population.

Stewardship of community resources:
We respect the contributions of the community to its library. We hold ourselves accountable for the efficient and effective use of all resources - people, time, assets, and funds.

Integrity:
We follow the highest ethical standards, which have been adopted by Cass County Government and our profession.
LOCATIONS

Archie

Drexel

Garden City

Genealogy

Harrisonville & Administrative Offices

Northern Resource Center

Pleasant Hill

Bookmobile
OUR TEAM

BRANCH MANAGERS

Karen Allen, Harrisonville
Amy Burkholder, Bookmobile & Library by Mail

Ellen Connor, Drexel
Monica Hoenshell, Pleasant Hill

Rod Inman, Northern Resource Center
Cherie Pemberton, Archie

Jana Riggs, Garden City
Sam Sagastume, Genealogy

ADMINISTRATION

Dan Brower
Robin Hudson
Heather Emokpae
Sara Luellen
Pat Peel
Tim Russell
Lori Schneider
Zach Walsh

Director
Assistant Director
Youth Services Coordinator
Technical Services Coordinator
Human Resources Generalist
Public Relations & Marketing Coordinator
Business Manager
Technology & Facilities Coordinator

Board of Trustees

Tonya Long
Becky Klein
Jessica Levsen
Roger Toomey
April Nourse

President
Vice-President
Treasurer

Our people are Cass County Public Library’s greatest resource! These individuals lead a dynamic and valuable staff of 78 employees.
Cass County Public Library made great strides in providing library services to residents in 2022. Patrons returned to our branches fully this year: event attendance has rebounded significantly from the previous two years, and circulation is higher than pre-COVID years. Residents are using their library now more than before, and it is wonderful to see how families are positively impacted by the library.

The new bookmobile hit the road in October, and we are meeting new patrons where they are in the community. Construction is underway on a new, larger branch in Pleasant Hill that will offer drive-through service, a meeting room, study rooms, and other modern amenities for Cass County residents. With the addition of Hoopla, patrons can now access eBooks, eAudiobooks, digital magazines, as well as stream music and video from the library on their own devices with their library card.

Internally, the library completed a compensation study to ensure that library staff were paid competitively in the market and updated its financial policies to keep the library financially secure now and in the future. Inside and out, a lot is happening at your library, and we can’t wait to see you!
WHAT DOES IT COST TO RUN THE LIBRARY?

**EXPENDITURES**
- Library Materials: $384,259
- Operations: $787,889
- Personnel: $2,210,965
- Capital Outlay: $448,383
- **TOTAL EXPENDITURES**: $3,881,496

**RESERVES**
- **Held for future capital projects**: $1,789,520

*Where does the library get its funding?*

Most funding is sourced by local taxes:

Additional funding breaks down into the following categories:

**INCOME**
- Property Tax: $5,104,611
- Fines and Fees: $24,559
- Interest Income: $73,018
- State Aid: $110,520
- Grants: $2,476
- **TOTAL REVENUE**: $5,315,184

*Held for future capital projects*
# Library by the Numbers

<table>
<thead>
<tr>
<th>POPULATION SERVED</th>
<th>106,966*</th>
</tr>
</thead>
<tbody>
<tr>
<td>CARDHOLDERS</td>
<td>61,845</td>
</tr>
<tr>
<td>New Cardholders 2022</td>
<td>2,709</td>
</tr>
<tr>
<td>Branches</td>
<td>8</td>
</tr>
<tr>
<td>Notary Services Provided</td>
<td>251</td>
</tr>
<tr>
<td>Actual Library visits</td>
<td>196,214</td>
</tr>
</tbody>
</table>

*estimated Cass County 2022 census

## Technology at CCPL

- **Public Computers**: 45
- **WiFi sessions**: 8,507
- **Computer Sessions**: 22,106

[www.casscolibrary.org](http://www.casscolibrary.org)

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**HOW MANY ITEMS WERE CHECKED OUT (BY BRANCH) IN 2022?**

- **NRC-Belton**: 190,800
- **Genealogy**: 662
- **Pleasant Hill**: 42,762
- **Archie**: 27,069
- **Drexel**: 5,294
- **Garden City**: 28,890
- **Digital**: 118,367
- **Bookmobile**: 5,769

Over a half a million items checked out in 2022!
New to Cass County Public Library in 2022

Events at CCPL

1,684 events
33,145 attendees
an Average of 19 attendees per event!

Summer Reading 2022

6,336 Participants
The Library would like to thank our patrons, staff, volunteers and Board of Trustees for a busy and productive 2022!