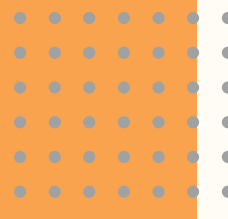




# ANNUAL REPORT

## 2022





## MISSION

Our mission is to provide informational, educational, and enrichment services and resources to the community through a comprehensive and efficient library system.


## VISION

The vision of Cass County Public Library is to encourage discovery, community, and collaboration through quality collections and connections.

## CONNECT

 @CassCoLibrary

 @CassCoLib

 [casscolibrary.org/youtube](https://www.casscolibrary.org/youtube)

[www.casscolibrary.org](https://www.casscolibrary.org)  
[asklib@casscolibrary.org](mailto:asklib@casscolibrary.org)



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# VALUES

Patron needs come first:

We place the highest priority on service to our patrons and treat every request with equal value.

Respect for people:

We recognize the contributions of our staff and we treat all our patrons and each other with respect.

Learning organization:

We commit to the professional growth and enrichment of our staff.

Access to information:

We ensure access to information for people of all ages, abilities and means.

Freedom of information:

We protect our patrons' freedom to read and view all library information.

Privacy and confidentiality:

We safeguard our patrons' right to request and obtain information in confidence.

Quality:

We strive to deliver the highest quality service possible. We strive to provide up-to-date library materials for our service population.

Stewardship of community resources:

We respect the contributions of the community to its library. We hold ourselves accountable for the efficient and effective use of all resources - people, time, assets, and funds.

Integrity:

We follow the highest ethical standards, which have been adopted by Cass County Government and our profession.



# LOCATIONS



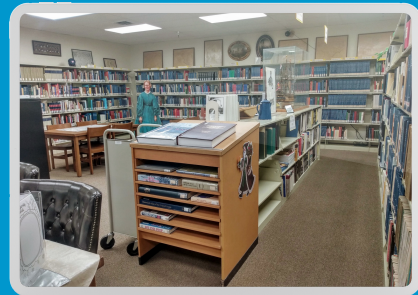
*Archie*



*Drexel*



*Garden City*



*Genealogy*



*Harrisonville &  
Administrative Offices*



*Northern Resource Center*



*Pleasant Hill*



*Bookmobile*

# OUR TEAM

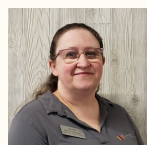
## BRANCH MANAGERS



Karen Allen, Harrisonville  
Amy Burkholder, Bookmobile & Library by Mail



Ellen Connor, Drexel  
Monica Hoenshell, Pleasant Hill



Rod Inman, Northern Resource Center  
Cherie Pemberton, Archie



Jana Riggs, Garden City  
Sam Sagastume, Genealogy

## ADMINISTRATION

Dan Brower

Robin Hudson

Heather Emokpae

Sara Luellen

Pat Peel

Tim Russell

Lori Schneider

Zach Walsh

Director

Assistant Director

Youth Services Coordinator

Technical Services Coordinator

Human Resources Generalist

Public Relations & Marketing Coordinator

Business Manager

Technology & Facilities Coordinator

## Board of Trustees

Tonya Long  
Becky Klein  
Jessica Levsen  
Roger Toomey  
April Nourse

President  
Vice-President  
Treasurer

*Our people are Cass County Public Library's greatest resource! These individuals lead a dynamic and valuable staff of 78 employees.*



## *From the desk of Dan Brower, Library Director*



Cass County Public Library made great strides in providing library services to residents in 2022. Patrons returned to our branches fully this year: event attendance has rebounded significantly from the previous two years, and circulation is higher than pre-COVID years. Residents are using their library now more than before, and it is wonderful to see how families are positively impacted by the library.

The new bookmobile hit the road in October, and we are meeting new patrons where they are in the community. Construction is underway on a new, larger branch in Pleasant Hill that will offer drive-through service, a meeting room, study rooms, and other modern amenities for Cass County residents. With the addition of Hoopla, patrons can now access eBooks, eAudiobooks, digital magazines, as well as stream music and video from the library on their own devices with their library card.

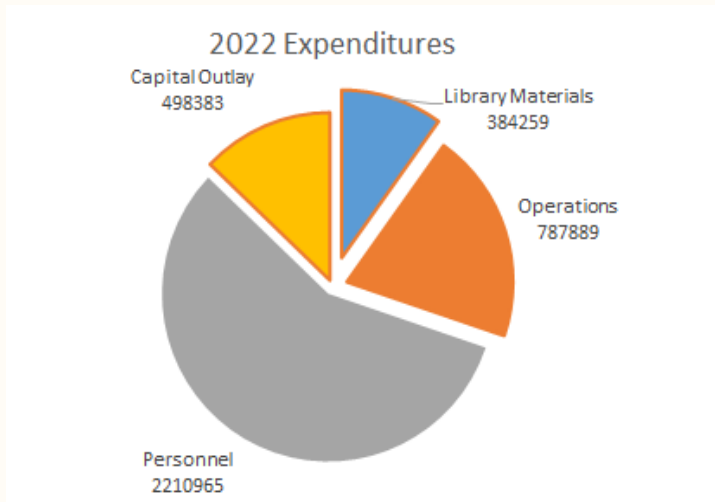
Internally, the library completed a compensation study to ensure that library staff were paid competitively in the market and updated its financial policies to keep the library financially secure now and in the future. Inside and out, a lot is happening at your library, and we can't wait to see you!



# Financials

# 2022

## WHAT DOES IT COST TO RUN THE LIBRARY?



### EXPENDITURES

Library Materials	384,259
Operations	787,889
Personnel	2,210,965
Capital Outlay	448,383
<b>TOTAL EXPENDITURES</b>	<b>3,881,496</b>
RESERVES*	1,789,520

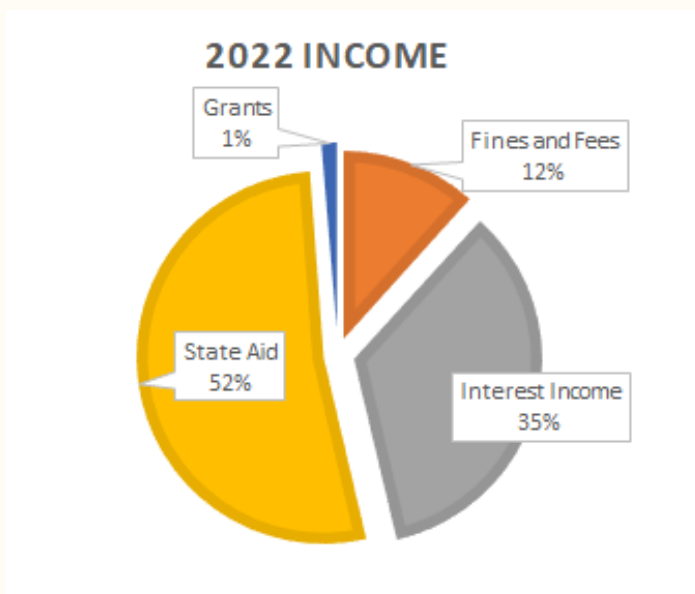
*\*Held for future capital projects*

## Where does the library get its funding?

Most funding is sourced by local taxes:

**\$5.1 million**

Additional funding breaks down into the following categories:



### INCOME

Property Tax	5,104,611
Fines and Fees	24,559
Interest Income	73,018
State Aid	110,520
Grants	2,476
<b>TOTAL REVENUE</b>	<b>5,315,184</b>

# Library by the Numbers

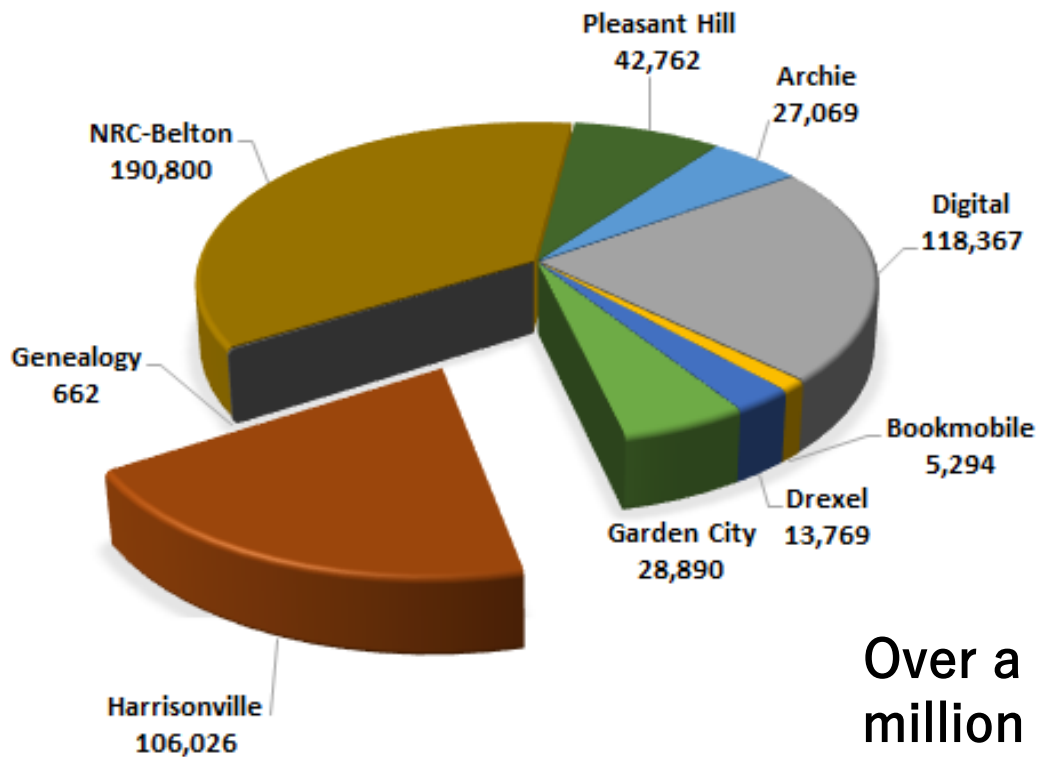
## Technology at CCPL

POPULATION SERVED	106,966*
CARDHOLDERS	61,845
New Cardholders 2022	2,709
Branches	8
Notary Services Provided	251
Actual Library visits	196,214

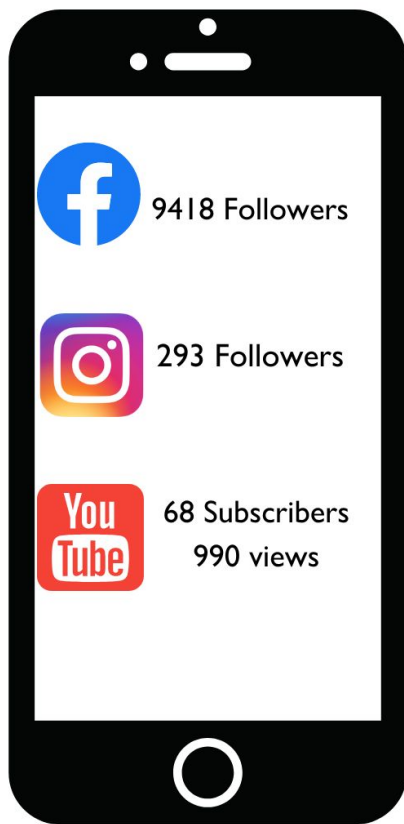


\*estimated Cass County 2022 census

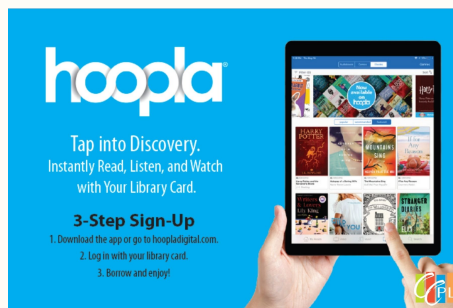
## HOW MANY ITEMS WERE CHECKED OUT (BY BRANCH) IN 2022?



Over a half a million items checked out in 2022!



## New to Cass County Public Library in 2022



## Our Collection

**Books**  
**184,763**

**e-Books**  
**19,920**

**Books On CD**  
**13,565**

**Audio**  
**5,572**

**DVDs**  
**19,212**

**Over 210,000 items in inventory!**

**Thousands of other items available by request**



## Events at CCPL

1,684 events  
33,145 attendees

an Average of 19 attendees per event!



## Summer Reading 2022

6,336 Participants







The Library would like to thank our patrons, staff, volunteers and Board of Trustees for a busy and productive 2022!