LOCATIONS

Archie
317 S. Main Street
Archie, MO 64725
PHONE: 816-293-5579

Drexel
211 E. Main Street
Drexel, MO 64742
PHONE: 816-928-1010

Garden City
201 W. Date Street
Garden City, MO 64747
PHONE: 816-755-3030

Genealogy
400 E. Mechanic Street
Harrisonville, MO 64701
PHONE: 816-884-6285

Harrisonville
400 E. Mechanic Street
Harrisonville, MO 64701
PHONE: 816-884-3483

Northern Resource Center
1741 E. North Avenue
Belton, MO 64012
PHONE: 816-331-0049
Serving Belton, Peculiar, & Raymore

Pleasant Hill
1108 State Route 7
Pleasant Hill, MO 64080
PHONE: 816-987-2231

Bookmobile
PHONE: 816-258-2244
SCHEDULE:
casscolibrary.org/bookmobile

Administrative Offices
400 E. Mechanic Street
Harrisonville, MO 64701
PHONE: 816-380-4600
FAX: 816-884-2301

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FAX: 816-884-2301
ADMINISTRATION

Christie Kessler  Library Director
Dan Brower  Assistant Director
Lori Schneider  Business Manager
Stephen Erichsen  Technology & Facilities Coordinator
Heather Emokpae  Youth Services Coordinator

SERVICE AREA

Cass County Public Library serves roughly 104,000 Cass County residents with 7 branches and a bookmobile.

Cardholders: 55,277
New Patrons: 2,269
eCards: 898
YEAR IN REVIEW

2020 was a year unlike any other. When faced with the pandemic and needing to close the libraries in March, the library persevered and provided library services in new ways. The library transitioned into a more virtual space, offering virtual storytimes, online book clubs, instructional videos, grab ‘n’ go kits, an online summer reading program, and more. Though the branches were closed, patrons could still access the physical collection through curbside service. That service continued even after we reopened branches.

2020 showed that your library is just as important as ever. While we may not have seen as many patrons in our branches, we had more Cass County residents get library cards this year than in previous years to access our resources.

PROPOSITION L

The library’s mission to create a new strategic plan and provide Cass County with modern library services began a new chapter in June 2020 with the passage of Proposition L. Cass County voters overwhelmingly approved a 12¢ tax increase to the library’s operating levy.

These increased funds will allow the library to improve services and provide a modern library for years to come. Thank you for supporting your library and community by passing Proposition L.

THANK YOU, CASS COUNTY!
The library’s levy was approved!
EXPANDED SERVICES

Curbside Service: The library reopened with contactless curbside service only on May 18th. From that time, our branches saw 12,018 patrons take advantage of the service in 2020.

Grab ‘n’ Go Kits: Throughout the county, 143 different Grab ‘n’ Go Kits were offered for children, teens, and adults. 4,859 individuals stopped by their local branches and took home a variety of kits: crafts, games, treats, & more!

Virtual Events: Our librarians worked to reach our patrons in new ways. With so much technology available, staff were able to bring the library into patrons’ homes with 406 virtual events, including early literacy storytimes, book clubs, tutorials, trivia games, escape rooms, and more. 5,752 patrons participated in these events.

Added Subscription Databases: The library was able to provide expanded digital access to new subscription databases. In 2020, we added Audiobook Cloud, Creative Bug, Romance Book Cloud, Scholastic Freedom Flix, Scholastic Science Flix, Scholastic Teachables, Scholastic Learn at Home, and TumbleMath.

Contactless Checkout Stations: The library received CARES funding for contactless checkout stations at three locations. Now patrons can check out items on their own, if they prefer, at Harrisonville, Pleasant Hill, and the Northern Resource Center.

eBooks and eAudiobooks: The library increased access to eBooks and eAudiobooks throughout 2020. Besides increasing Cass County’s own collection available through Libby, we added access to Audiobook Cloud, Romance Cloud, Teen Book Cloud, TumbleMath, Read It!, Scholastic’s Freedom Flix, Science Flix, and Teachables.

Find Us: 

Facebook 
Twitter 
Instagram 
YouTube
CIRCULATION

Total Circulation: 273,896 Items

Material Circulation: 196,474 Items

Digital Circulation

- eBooks: 40,786
- eAudiobooks: 22,856
- eMagazines: 1,283
- eVideos: 27
- Databases: 12,470

Digital Circulation

77,442 Items

LIBRARY VISITS

= 10,000 Visits

In-Person Visits

56,402

Website Visits

549,189
In 2020, the library was awarded an LSTA grant and CARES funding to provide wireless internet access in every location’s parking lot. These funds also allowed for the upgrade of internet speed at every location.

**Computer Sessions**: 5,895  
**WiFi Sessions**: 9,427  
**Wireless Prints**: 1,596  
**Database Usage**: 12,470

**Summer Reading**
1,221 individuals participating in the 2020 Summer Reading Program.

**690 Children**  
**160 Teens**  
**371 Adults**
ADULT PROGRAMMING

In 2020, CCPL hosted 351 virtual events for adults, reaching 5,737 patrons. These included book clubs, video tutorials, and trivia events.

YOUTH PROGRAMMING


3,533 teens attended 177 events in 2020.

Each library branch hosted at least one early literacy storytime virtually per week in 2020.
### EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Materials</td>
<td>$260,700</td>
</tr>
<tr>
<td>Operations</td>
<td>$675,810</td>
</tr>
<tr>
<td>Personnel</td>
<td>$1,771,407</td>
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<tr>
<td>Capital Outlay</td>
<td>$68,100</td>
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<tr>
<td>Reserve Funds</td>
<td>$362,299</td>
</tr>
<tr>
<td>Grant Related</td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$3,142,316</strong></td>
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### REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Property Tax</td>
<td>$3,045,232</td>
</tr>
<tr>
<td>Fines &amp; Fees</td>
<td>$10,366</td>
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<tr>
<td>Interest Income</td>
<td>$11,892</td>
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<tr>
<td>State Aid</td>
<td>$58,680</td>
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<tr>
<td>Grants</td>
<td>$14,721</td>
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<tr>
<td>Carryover/Reserve</td>
<td>$569,845</td>
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<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$3,710,736</strong></td>
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</tbody>
</table>

#### EXPENDITURES

- **Reserve Funds**: 12%
- **Capital Outlay**: 2%
- **Library Materials**: 8%
- **Operations**: 22%
- **Personnel**: 56%

#### REVENUE

- **Property Tax**: 82.07%
- **Reserve**: 15.36%
- **Other**: 2.58%
- **Fines & Fees**: 0.28%
- **Interest**: 0.32%
- **State Aid**: 1.58%
- **Grants**: 0.40%