LOCATIONS

Archie
317 S. Main Street
Archie, MO 64725
PHONE: 816-293-5579

Drexel
211 E. Main Street
Drexel, MO 64742
PHONE: 816-928-1010

Garden City
201 W. Date Street
Garden City, MO 64747
PHONE: 816-755-3030

Genealogy
400 E. Mechanic Street
Harrisonville, MO 64701
PHONE: 816-884-6285

Harrisonville
400 E. Mechanic Street
Harrisonville, MO 64701
PHONE: 816-884-3483

Northern Resource Center
1741 E. North Avenue
Belton, MO 64012
PHONE: 816-331-0049
Serving Belton, Peculiar, & Raymore

Pleasant Hill
1108 State Route 7
Pleasant Hill, MO 64080
PHONE: 816-987-2231

Bookmobile
PHONE: 816-258-2244
SCHEDULE:
casscolibrary.org/bookmobile

Administrative Offices
400 E. Mechanic Street
Harrisonville, MO 64701
PHONE: 816-380-4600
FAX: 816-884-2301
BOARD OF TRUSTEES

Becky Klein  President
Mary Dobson  Vice President
Barbara Boucher  Secretary/Treasurer
Roger Toomey  Member
Phil Kohler  Member

ADMINISTRATION

Christie Kessler  Library Director
Dan Brower  Assistant Director
Lori Schneider  Business Manager
Stephen Erichsen  Technology & Facilities Coordinator
Heather Emokpae  Youth Services Coordinator

SERVICE AREA

Cass County Public Library serves roughly 104,000 Cass County residents with 7 branches and a bookmobile.

Cardholders: 54,445
New Patrons: 3,067
eCards: 841
CIRCULATION

Total Circulation: 520,555 Items

Digital Circulation
- eBooks: 33,331
- eAudiobooks: 21,310
- eMagazines: 906
- eVideos: 44
- Databases: 28,181

Material Circulation: 436,783 Items

Northern Resource Center, 205,093
Harrisonville, 115,526
Archie, 20,838
Drexel, 15,605
Pleasant Hill, 42,289
Garden City, 26,678
Bookmobile, 10,754

LIBRARY VISITS

= 10,000 Visits

In-Person Visits: 192,974

Website Visits: 557,686
The addition of Cybrarian allowed the library to keep more consistent and accurate statistics on computer and wireless internet use, while giving patrons added security and the ability to print wirelessly from their personal devices.

**Computer Sessions**
27,398

**WiFi Sessions**
22,204

*Up 42% from 2018*

**Database Usage Total:** 28,181
*Up 21% from 2018*
BOOKMOBILE SERVICE

The Bookmobile visited over 3,000 patrons who borrowed 10,754 items.

8 Monthly Stops
8 Weekly Stops
Multiple Daycare Visits

The Bookmobile has stops in:
Belton, Cleveland, Freeman, Harrisonville, Peculiar, Raymore, and West Line.

ADULT PROGRAMMING

In 2018, CCPL hosted 639 events for adults, reaching 6,576 patrons.

AARP volunteers assisted 1,138 individuals with their taxes in 2019.

CCPL hosts 15 monthly book groups at 5 branches.
SUMMER READING
4,430 individuals participating in the 2019 Summer Reading Program.

2,568 Children
826 Teens
1,036 Adults

The Summer Reading Program is made possible by donations and sponsorships from community partners. 121 local businesses and individuals helped provide reading incentives, events, and special performances in 2019.

YOUTH PROGRAMMING

30,189 children attended 994 events in 2019.

Each library branch hosts at least one early literacy storytime per week.

4,345 teens attended 283 events in 2019.
BUDGET

**EXPENDITURES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Materials</td>
<td>$260,800</td>
</tr>
<tr>
<td>Operations</td>
<td>$698,300</td>
</tr>
<tr>
<td>Personnel</td>
<td>$1,611,642</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$68,000</td>
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<tr>
<td>Reserve Funds</td>
<td>$145,878</td>
</tr>
<tr>
<td>Grant Related</td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$2,838,620</strong></td>
</tr>
</tbody>
</table>

**REVENUE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Tax</td>
<td>$2,398,141</td>
</tr>
<tr>
<td>Fines &amp; Fees</td>
<td>$35,808</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$36,326</td>
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<tr>
<td>State Aid</td>
<td>$53,487</td>
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<tr>
<td>Grants</td>
<td>$1,009</td>
</tr>
<tr>
<td>Carryover/Reserve</td>
<td>$380,507</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$2,905,278</strong></td>
</tr>
</tbody>
</table>

**EXPENDITURES**

- Personnel: 59%
- Library Materials: 9%
- Operations: 25%
- Reserve Funds: 5%
- Capital Outlay: 2%
- Grant Related: 1%

**REVENUE**

- Property Tax: 82.54%
- Reserve: 13.10%
- Interest: 1.25%
- Other: 4.36%
- State Aid: 1.84%
- Grants: 0.03%
- Fines & Fees: 1.23%
**TOTAL SERVICE VALUE**

Cass County Public Library provided $16,499,287 in library services in 2019.

Every $1.00 in tax revenue = $7.21 in library services

<table>
<thead>
<tr>
<th>Library Service</th>
<th>Annual Usage</th>
<th>Dollar Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Books Borrowed</td>
<td>398,923</td>
<td>$9,973,075</td>
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<tr>
<td>eBooks/eAudiobooks Borrowed</td>
<td>54,641</td>
<td>$3,551,665</td>
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<tr>
<td>Audiobooks Borrowed</td>
<td>9,551</td>
<td>$477,550</td>
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<tr>
<td>Movies Borrowed</td>
<td>47,103</td>
<td>$706,545</td>
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<tr>
<td>Music CDs Borrowed</td>
<td>1,797</td>
<td>$17,880</td>
</tr>
<tr>
<td>Kits, Other Materials Borrowed</td>
<td>7,368</td>
<td>$184,200</td>
</tr>
<tr>
<td>Reference Items Used</td>
<td>1,172</td>
<td>$8,204</td>
</tr>
<tr>
<td>Adult Event Attendance</td>
<td>6,576</td>
<td>$98,640</td>
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<tr>
<td>Teen Event Attendance</td>
<td>4,345</td>
<td>$52,140</td>
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<tr>
<td>Children's Event Attendance</td>
<td>30,189</td>
<td>$211,323</td>
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<tr>
<td>Computer Use</td>
<td>49,602</td>
<td>$595,223</td>
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<tr>
<td>Magazines, Newspapers Read</td>
<td>8,521</td>
<td>$42,605</td>
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<tr>
<td>Database Searches</td>
<td>28,181</td>
<td>$562,211</td>
</tr>
<tr>
<td>Inter-Library Loan Requests Processed</td>
<td>721</td>
<td>$18,025</td>
</tr>
</tbody>
</table>

**Total Value of Library Service:** $16,499,287

<table>
<thead>
<tr>
<th>Library Service</th>
<th>Value of Service</th>
<th>Cost Based On</th>
</tr>
</thead>
<tbody>
<tr>
<td>Books Borrowed</td>
<td>$25.00</td>
<td>Amazon.com average price</td>
</tr>
<tr>
<td>eBooks/eAudiobooks Borrowed</td>
<td>$65.00</td>
<td>Estimated average price</td>
</tr>
<tr>
<td>Audiobooks Borrowed</td>
<td>$50.00</td>
<td>Estimated average price</td>
</tr>
<tr>
<td>Movies Borrowed</td>
<td>$15.00</td>
<td>Estimated average price</td>
</tr>
<tr>
<td>Music CDs Borrowed</td>
<td>$9.95</td>
<td>iTunes Album average</td>
</tr>
<tr>
<td>Kits, Other Materials Borrowed</td>
<td>$25.00</td>
<td>Estimated average price of other materials</td>
</tr>
<tr>
<td>Reference Items Used</td>
<td>$7.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Adult Event Attendance</td>
<td>$15.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Teen Event Attendance</td>
<td>$12.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Children's Event Attendance</td>
<td>$7.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Computer Use</td>
<td>$12.00</td>
<td>FedEx/Kinko’s price</td>
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<tr>
<td>Magazines, Newspapers Read</td>
<td>$5.00</td>
<td>Estimate average price</td>
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<tr>
<td>Database Searches</td>
<td>$19.95</td>
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<tr>
<td>Inter-Library Loan Requests Processed</td>
<td>$25.00</td>
<td>Estimated average price</td>
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</tbody>
</table>