

# Annual Report 2015



## MISSION

Our mission is to provide informational, educational, and enrichment services and resources to the community through a comprehensive and efficient library system.



### Administrative Offices

400 E. Mechanic Street  
Harrisonville, MO 64701  
PHONE: 816-380-4600;  
FAX: 816-884-2301

### Archie

317 S. Main Street, Archie, MO 64725  
PHONE: 816-293-5579

### Bookmobile

PHONE: 258-2244

### Drexel

211 E. Main Street, Drexel, MO 64742  
PHONE: 816-657-4740

### Garden City

201 W. Date Street  
Garden City, MO 64747  
PHONE: 816-862-6611

### Genealogy

400 E. Mechanic Street  
Harrisonville, MO 64701  
PHONE: 816-884-6285

### Harrisonville

400 E. Mechanic Street  
Harrisonville MO 64701  
PHONE: 816-884-3483

### Northern Resource Center

164 Cedar Tree Dr  
Belton, MO 64012  
PHONE: 816-331-0049

### Pleasant Hill

1108 N. Mo-7 Pleasant Hill, MO 64080  
PHONE: 816-987-2231



## Budget

## Statistics

## Trustees & Administration

### REVENUES

Property Taxes	\$2,143,194
Fees/Donations/Interest	\$74,826
State Aid	\$68,073
Federal Aid	\$22,068
Total Revenues	\$2,308,161

### EXPENDITURES

Library Materials	\$197,901
Operations	\$590,246
Salaries & Benefits	\$1,383,392
Capital Outlay	\$26,899
Total Expenditures	\$2,198,438

### BY THE NUMBERS

Total Circulation	624,888
Active Borrowers	21,719
New Patrons	4,630
Event Attendance	31,788
Computer and Wi-fi Use	52,200
Summer Reading Program Participation	3,112
Collection Size	278,348
Items Added to the Collection	13,417



### BOARD OF TRUSTEES

- **Mary Dobson**, Board President
- **Becky Klein** Board Vice President
- **Barbara Boucher** Board Secretary/Treasurer
- **Roger Toomey**
- **Phil Kohler**

### ADMINISTRATION

- **Christie Kessler**, Library Director
- **Seth Hershberger**, Assistant Director
- **Lori Schneider**, Business Manager
- **Stephen Erichsen**, Technology and Facilities Coordinator
- **Marie Vallee**, Youth Services Coordinator

