



## 2012 Annual Report





# Mission Statement

Our mission is to provide informational, educational, and enrichment services and resources to the community through a comprehensive and efficient library system.



*Teen library patrons at the Garden city Branch display their new handmade pop tab bracelets.*



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*An Archie Branch patron shows off her creation from story  
and craft time.*





# Highlights

## Lending laptops



With matching LSTA grant funds, CCPL added new laptops in all branches. Library patrons can borrow the laptops and connect to free wi-fi in the branches.

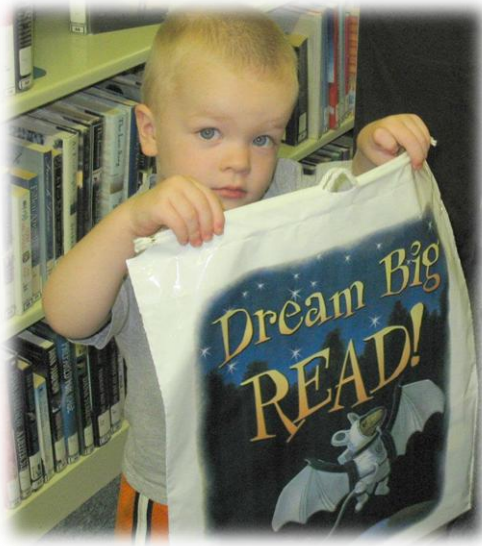
## Northern Resource Center improvements



New tables, chairs, and other furniture came to the Northern Resource Center as phase 2 of an ongoing facility improvement project using funds donated to CCPL for that purpose from the Levens estate.



## Summer Reading Program



Almost three thousand children and teens read during the 2012 “Dream Big, Read” Summer Reading Program held by the Cass County Public Library. Multiple programs funded by civic clubs, businesses, and individuals entertained and informed children and their families at the seven library branches (see a list of our Summer Reading Program sponsors and donors on page 17).

## New technology



Much of the change in the library system is driven by the continual development of new technologies. In 2012, CCPL replaced its online catalog computers throughout the system and added laptops at every branch to lend to patrons. The library added free access to Chilton Library, a new premium subscription website for automotive repair.

## Use Your Library Voice



The library established a new library blog with a community of writers from many different areas of the library staff – administration, managers, children’s librarians, assistants, technology staff and a courier. Participants can write about whatever interests them and the blog is updated several times each week. The

library also expanded its presence on social media platforms including on Pinterest.



## Partnering with MCC to Provide Free Basic Computer Training



CCPL began working with Metropolitan Community College to bring professional instructors from MCC to both Northern Resource Center in Belton and the Harrisonville library each week to provide basic computer training to the public.



# Financial Information

## 2012 Revenues and Expenditures

### Revenues

Property Taxes	2,066,634
Fines, Fees, Other	51,523
State Aid	54,992
Investment Income	2,905
Contributions	4,927
Grants	4,477
Reserve Funds	350,770

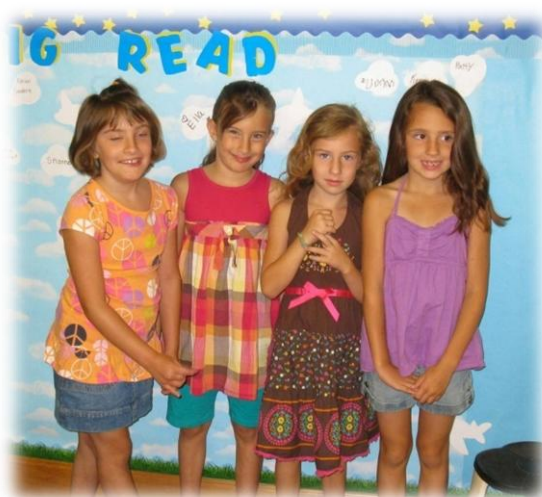
**Total Revenues** 2,552,744

### Expenditures

Payroll & Benefits	1,392,845
Library Materials	289,753
Library Operations	649,289
Capital Outlay	31,317
Matching Grant/Foundation Funds	15,375

**Total Expenditures** 2,378,579

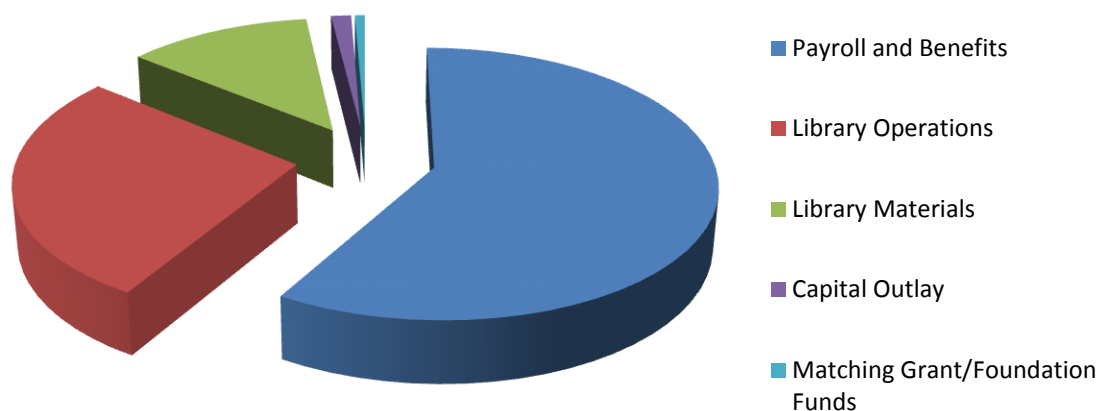
*Summer Reading Program participants at the Pleasant Hill Branch*



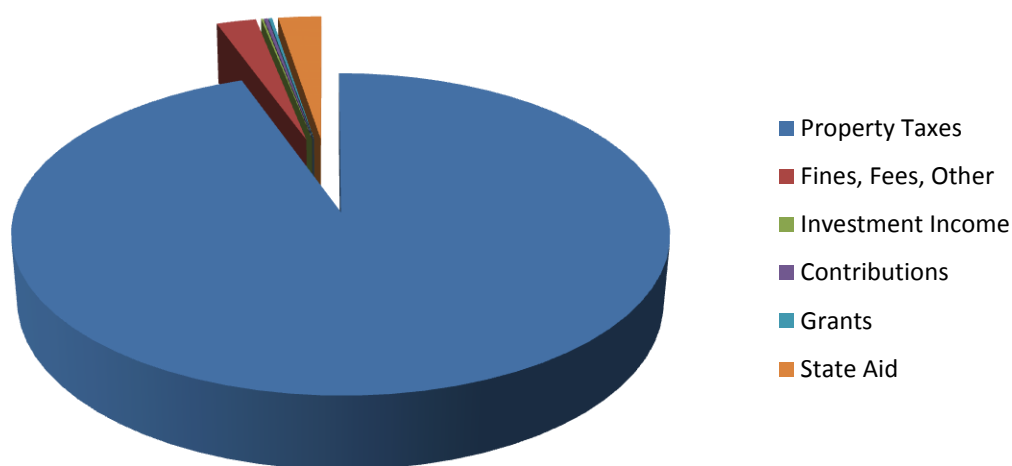


## Expenditures and Revenues

### Expenditures



### Revenues





# Statistics

## Public Circulation by Branch 2012

Archie Branch	32,754
Drexel Branch	41,036
Garden City Branch	47,518
Harrisonville Branch	164,053
Northern Resource Center (Belton)	289,691
Pleasant Hill Branch	72,108
Bookmobile	12,805
<b>TOTAL</b>	<b>669,534</b>

*All ages are welcome at the Harrisonville Branch story time.*





# Live Programming

Branch	Events	Attendance
Archie Branch	196	4,676
Drexel Branch	144	2,818
Garden City Branch	169	3,384
Harrisonville Branch	291	5,499
Northern Resource Center (Belton)	249	12,529
Pleasant Hill Branch	115	2,996
Bookmobile	49	1,863
Genealogy Branch	19	551
<b>TOTAL</b>	<b>1,213</b>	<b>34,765</b>

*Children at the Northern Resource Center in Belton read to Geisel, a certified Animal Assisted Therapy Dog, to improve their reading skills.*





## By the Numbers

Cass County Population (Based on 2010 U.S Census) – **99,478**

2012 Total Circulation (including ebook checkouts) – **680,160**

Collection Size (at the end of 2012) – **255,159**

Items Added to the Collection in 2012 – **21,884** (8% of total collection purchased within the last year)

Registered, Active Borrowers – **28,090**

New Patrons – **5,557** (19.7% of total active borrowers are first time patrons in 2012)

Summer Reading Program Participation – **2,915**

Summer Reading Program Completions – **1,548**

Event Attendance – **34,765**

Casscolibrary.org Visits – **196,438**

Public Computer Sessions – **81,521**

Wireless Internet Sessions – **7,226**

Ebook Checkouts – **10,626**

*A patron signs up for his first library card on the Bookmobile.*





# The Board of Trustees

The Cass County Public Library system is governed by a five-member board of trustees. Board members are appointed by the County Commission. Board members serve four-year terms.

The board meets the third Wednesday of the month at 4:45 in Pearson Hall, 400 E Mechanic, Harrisonville, MO.

***Mary Dobson, Board President, reappointed to the Library Board in 2010.***

***Randy Miller, Board Vice President, reappointed to the Library Board in 2012.***

***Peggy Dryden, Board Secretary/Treasurer, liaison to the Cass County Public Library Foundation, reappointed to the Library Board in 2009.***



***Roger Toomey, appointed to the Library Board in 2008.***

***Barbara Boucher, appointed to the Library Board in 2010.***





# Library Staff

## Administrative/Technical Services Staff

<b>Director</b>	Christie Kessler, MLS
<b>Assistant Director – Head of Public Services</b>	Seth Hershberger, MLS
<b>Business Manager</b>	Lori Schneider
<b>Youth Services Coordinator</b>	Marie Vallee, MLS
<b>Technology &amp; Facilities Coordinator</b>	Stephen Erichsen
<b>Technical Services Coordinator</b>	Colleen Miller
<b>Technical Services Specialist</b>	Christie Ogle
<b>Interlibrary Loan Specialist</b>	Nancy Lees

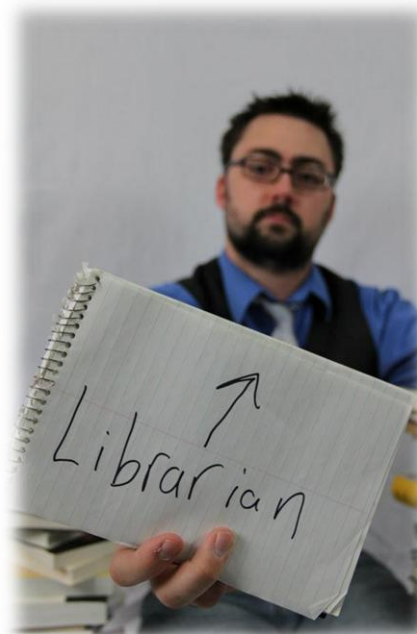
## Branch Managers/Specialists

<b>Archie Branch Manager</b>	Gail Roberts, MLS
<b>Bookmobile Manager</b>	Seth Moses, MLS
<b>Drexel Branch Manager</b>	Connie Allen
<b>Garden City Branch Manager</b>	Karen Allen
<b>Genealogy Branch Manager</b>	Jackie Polsgrove-Roberts
<b>Harrisonville Branch Manager</b>	Diane Christensen, MLS
<b>Harrisonville Branch Children's Specialist</b>	Sara Steinmetz
<b>Northern Resource Center Manager</b>	Teri Milbourn
<b>Northern Resource Center Children's Specialist</b>	Sarah Schlageck, MLS
<b>Northern Resource Center Circulation Specialist</b>	Rhonda Busse
<b>Pleasant Hill Branch Manager</b>	Marianna Decker



*NRC Manager, Teri Milbourn and Technical Services Assistant, Donna Davis-Hotchkiss, compare notes on a book club title.*

*Bookmobile Manager, Seth Moses, achieved his master's degree in library science (MLS) in 2012. CCPL employs eight employees that hold graduate degrees in library science.*





# Library Foundation

The Cass County Public Library Foundation is an independent, nonprofit organization dedicated to working with the Cass County Public Library in a partnership to enrich the collections and programs of the Cass County Public Library.

## Foundation Trustees

- Becky Klein, *President*
- Rita Benson, *Vice-President*
- Brenda Jurgens, *Treasurer*
- Betty Nichol, *Secretary*
- Curtis Clark
- Dave Clark
- Tiffany Hentschel
- Rhonda Kasper
- Billie Limpus
- Debbie Walker
- Genese Wright
- Peggy Dryden, *CCPL Board Liaison*
- Christie Kessler, *Ex Officio*
- Marie Vallee, *Ex Officio*



*In October, the Foundation hosted children's author, A. Bitterman, at the Northern Resource Center in Belton.*



# Summer Reading Program Partners

## Super Sponsors for the SRP

### Award Books

Cass County Public Library  
Foundation  
Peculiar Charitable  
Foundation

### Countywide Library Sponsors

Pizza Hut Corporation  
Rhonda Kasper  
University of Missouri  
Extension Service

Lions Club of Harrisonville  
Rotary Club of Harrisonville  
Pet Vet Animal  
Hospital/Rebecca Morrison  
Country Club Bank  
Reece & Nichols Smith Realty  
American Heritage Realtors  
Stafford & Stafford Insurance  
Harrisonville Chamber of  
Commerce  
Snider & Associates  
Optometry  
State Farm Insurance—Daryl  
Bohannon  
T.C. Heating & Cooling  
Janice Britz/Shelter Insurance  
Herring's Pet Paradise  
Glory Bound Tattoo  
Thrifty Reader  
Scrapbook-N-Memories  
Schroeder Chiropractic  
Wood Wallcovering  
Harrisonville Sonic  
Harrisonville Pizza Hut  
Applebee's of Harrisonville  
Captain D's  
Russell Stover/Harrisonville  
Dairy Queen of Harrisonville  
Casey's General Stores of  
Harrisonville  
Wendy's of Harrisonville  
Family Video  
B and B Theaters  
Bix's Academy of Hapkido  
Joyce Martinson  
Rhonda Coulter

Raymore-Peculiar Sunrise  
Optimist Club  
Chris Molendorp Insurance  
Agency, Inc.  
Dave Clark Meridian Insurance  
Group  
Belton Hy-Vee Food and Drug  
Stores  
Morris Auto  
Peculiar Charitable  
Foundation  
Rudroff Heating & Air  
Conditioning

Prairie & Wetland Center of  
Belton  
Fletcher's Forms  
Dairy Queen of Raymore  
Pizza Hut of Raymore  
McDonald's  
Belton School District  
Smokin' Charlie  
Peggy Dryden

Sherwood Community Bank  
Lead Bank  
Garden City Plastics  
Beta Sigma Phi of Garden City  
Steve Croy—State Farm  
Insurance  
Jes Dan Creations  
Garden City—City Hall  
Coles-JD Schrock Oil  
Company  
Garden City Laundry  
H and J Mini Storage  
Power's Enterprises  
Flower Box  
Joe's Tire and Lube  
Morrow Automotive  
Mildred Sloan  
Herrell Little  
David Abbott  
Kurzweil's Country Meats  
Old Cedar Inn  
Casey's General Store of  
Garden City  
Seven Stop Phillips 66  
Sherwood Weekly

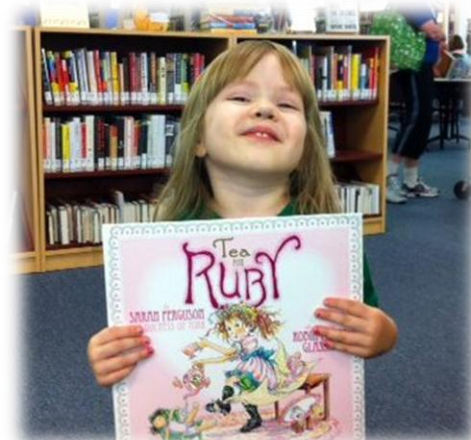
UMB Bank  
Cooper's Honey  
Church & Dwight Co  
Mary Dobson  
Walnut Estates

Pleasant Hill Optimist Club  
Pleasant Hill Lions Club  
Pleasant Hill Chamber of  
Commerce  
Land Real Estate  
Pleasant Hill Bank  
Robert White  
Michelle McKee  
Cosentinos' Price Chopper  
Pleasant Hill Pizza Hut  
Pleasant Hill Sonic  
Pleasant Hill McDonalds  
Dollar Sense  
United Methodist Church  
Guido's Pizza  
Lydia Gough  
Cheyanne Hoenshell  
Ann Seibolt  
Vicky Gray  
Carol Pryor  
Rita Jones  
Mary Anne Batliner

## Stephanie Jones

James Binkley, D.D.S.  
City Barber Shop—Wayne &  
Jewel-Hendrickson  
Harrisonville Chaldeans  
Busy Bee Quilters—United  
Methodist Church  
Tiffany Hentschell  
Archie PTO  
Amy McBroom  
Buck Family  
Cowgirl Kate  
Archie First Baptist Church  
Archie Youth and Community  
Center  
Eleanor Stutzman  
Barbara Watts  
Jordan Gaddie

Welborn's Thriftway  
Professional Bookkeeping  
Drexel Pharmacy  
Drexel Veterinary Clinic  
Cass Regional Medical Clinic  
of Drexel  
Citizens Bank of Drexel  
Roger Fink Storage  
Close Snow Removal  
Harper Cycle Works  
Mid-west Fertilizer  
Drexel Floral & Gifts  
Patty's Hair Care  
Bazin Sawing & Drilling  
Smoker's Outlet  
KWS Outlet  
Drexel Liquor  
Captain Mike  
Robert and Vickie Dodge  
Annie Gilbert  
Drexel Star Newspaper  
Judy Daniel  
Buck Family  
Awesome Drexel Teen Helpers





# Locations

## **Administrative Offices**

400 E. Mechanic Street Harrisonville, MO 64701

PHONE: 816-380-4600; FAX: 816-884-2301

## **Archie**

317 S. Main Street Archie, MO 64725

PHONE: 816-293-5579

## **Bookmobile**

PHONE: 258-2244

## **Drexel**

211 E. Main Street Drexel, MO 64742

PHONE: 816-657-4740

## **Garden City**

201 W. Date Street Garden City, MO 64747

PHONE: 816-862-6611

## **Genealogy**

400 E. Mechanic Street Harrisonville, MO 64701

PHONE: 816-884-6285

## **Harrisonville**

400 E. Mechanic Street Harrisonville MO 64701

PHONE: 816-884-3483

## **Northern Resource Center**

164 Cedar Tree Drive Belton, MO 64012

PHONE: 816-331-0049

## **Pleasant Hill**

1108 N. Mo-7 Pleasant Hill, MO 64080

PHONE: 816-987-2231



*The Northern Resource Center located near the intersection of Interstate 49 and Highway 58 serves the Northwest Cass County communities of Belton, Raymore and Peculiar.*

