#### Locations

Cass County Public Library has 6 branches, a Genealogy branch, and a Bookmobile. Administrative offices are located in Harrisonville, MO.

#### **Connect with us:**

casscolibrary.org facebook.com/casscolibrary twitter.com/casscolib asklib@casscolibrary.org



400 E. Mechanic Street Harrisonville, MO 64701 PHONE: 816-380-4600 FAX: 816-884-2301

Archie 317 S. Main Street Archie, MO 64725 PHONE: 816-293-5579

Bookmobile PHONE: 816-258-2244

Drexel 211 E. Main Street Drexel, MO 64742 PHONE: 816-928-1010

Garden City 201 W. Date Street Garden City, MO 64747 PHONE: 816-755-3030



Genealogy 400 E. Mechanic Street Harrisonville, MO 64701 PHONE: 816-884-6285

Harrisonville 400 E. Mechanic Street Harrisonville, MO 64701 PHONE: 816-884-3483

Northern Resource Center 1741 E. North Avenue Belton, MO 64012 PHONE: 816-331-0049

> Pleasant Hill 1108 N. Mo-7 Pleasant Hill, MO 64080 PHONE: 816-987-2231





# Annual Report 2017

Our mission is to provide informational, educational, and enrichment services and resources to the community through a comprehensive and efficient library system.



"The library is huge part of our journey. Without it we would be lost."

-CCPL Patron



"The Library is a gift. It should be cherished always." -CCPL Patron



### Trustees & Administration

#### **BOARD OF TRUSTEES**

- Becky Klein Board President
- Mary Dobson
  Board Vice President
- Barbara Boucher
  Board Secretary/Treasurer
- Roger Toomey
- Phil Kohler

#### **ADMINISTRATION**

- Christie Kessler
  Library Director
  - Dan Brower Assistant Director
- Lori Schneider
  Business Manager
  - **Stephen Erichsen** Technology and Facilities Coordinator
- Marie Vallee
  Youth Services Coordinator

### Return on Investment

For every \$1.00 paid in taxes, patrons receive \$6.08 in library services!

REVENUES		EXPENDITURES	
Property Tax	\$2,325,979	Library Materials	\$213,680
Fines, Fees, Interest	\$55,018	Operations	\$648,357
Donations	\$58,127	Personnel	\$1,416,045
State Aid	\$30,487	Capital Outlay	\$31,051
Grants	\$3,195	Total	\$2,309,133
Total	\$2,414,679		

## Library Use in 2017

### ITEMS BORROWED

- $\Rightarrow$  576,162 total items borrowed
- ⇒ 42,509 eBooks & eAudiobooks
- $\Rightarrow$  22,042 items borrowed through Inter-Library Loan

26% increase in ILL



### COMPUTER USE

 $\Rightarrow$  Library Computer Usage: 48,283

WiFi Sessions: 12,284

25% of all computer use

- $\Rightarrow$  Subscription Website Uses: 16,459
- $\Rightarrow$  Genealogy Resource Uses: 8,123

## EVENT ATTENDANCE

- $\Rightarrow$  32,817 total attendance
- $\Rightarrow$  Summer Reading Program Participation: 3,182

Highest SRP participation ever

### **PATRONS**

- $\Rightarrow$  46,652 residents with cards
- $\Rightarrow$  5,445 new patrons in 2017
- $\Rightarrow$  635 eCard users

### <u>COLLECTION</u>

- $\Rightarrow$  247,911 total items
- $\Rightarrow$  19,301 items added in 2017





